

**Dales Area Capital 2016 - 2017 Programme**

**Dales LTP schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Port Arthur Road	TRO	Prioritised 10 October 2016	£9,500			Experimental TRO on Port Arthur Road - Lead service: Traffic & Safety
Pullman Road	footpath	Prioritised 14 September 2016	£14,135			Resurface of Pullman Road footpath, even number side only - lead service: Highway Maintenance
Parkdale Road area	study	Prioritised 14 September 2016	£2,100			Assessment of suitable traffic calming measures at Parkdale Rd-Eastdale Rd and Sunnysdale Rd-Northdale Rd - lead service: Traffic & Safety
William Booth school	study	Prioritised 14 September 2016	£250			Investigation into costs around replacing radial kerb with dropped kerb - lead service: Traffic & Safety
Oakdale Road	study	Prioritised 14 September 2016	£6,050			Feasibility study into measures to address issues around speeding - lead service: Traffic & Safety
Sneinton Hermitage	footpath	Approved September 2016	£15,713			Excavate footpath and replace kerbs with a lower face to allow drainage cross fall - lead service: Highway Maintenance
Greenwood Academy	road safety	Approved September 2016	£2,200			Further contribution to previously agreed scheme – lead service: Traffic & Safety
Dales Ward bins	litter bins	Approved September 2016	£5,500			Installation of eleven litter bins at identified sites in the Dales Ward - lead service: Streetscene

Total LTP schemes\*

£55,448

**Dales Public Realm schemes**

<b>Location</b>	<b>Type</b>	<b>Councillor Prioritised / Area Committee Approved</b>	<b>Estimate</b>	<b>Estimated start date</b>	<b>Completed</b>	<b>Details</b>
Colwick Country Park	area improvement	Approved September 2016	£2,900			Provision of a kick-about area on Colwick Country Park - lead service: Parks and Open Spaces
North Sneinton Dale	area improvement	Approved September 2016	£5,000			Additional contribution to area improvement in North Sneinton Dale area - lead service: Neighbourhood Management
Windmill Allotment Area	area improvement	Approved May 2016	£4,000			Security measures in the Windmill Allotment area to reduce ASB and enhance the area - lead service: Parks and Open Spaces
Greenwood Academy	road safety	Approved May 2016	£10,000			Undertake works to include bollards, guard rail and kerbing in vicinity of Greenwood Academy – lead service: Traffic & Safety
Candle Meadow	area improvement	Approved May 2016	£1,800			Remove buildout to improve access to garages – lead service: Traffic & Safety

Total Public Realm schemes\*\*

£23,700

### Dales Withdrawn schemes

Location	Type	Reason	Amount	Details
<i>No decommitments to date</i>				
Total Decommited***			£0	
2016 - 2017 LTP allocation			£67,100	
LTP carried forward from 2015 - 2016			£4,559	
2016 - 2017 Public Realm allocation			£40,300	
Public Realm carried forward from 2015 - 2016			£355	
<b>Total Available 2016 - 2017 ACF</b>			<b>£112,314</b>	
<i>*Less LTP schemes</i>			-	£55,448
<i>**Less Public Realm schemes</i>			-	£23,700
<i>***Decommited funds</i>			+	£0
<b>Remaining available balance</b>			<b>£33,166</b>	
LTP element remaining			£16,211	
Public Realm element remaining			£16,955	

**Mapperley Area Capital 2016 - 2017 Programme**

**Mapperley LTP schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward	footpaths	Approved September 2016	£40,264			Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (LTP contribution) - lead service: Highway Maintenance
Cambria Mews/ Goldswong Terrace	TRO	Approved May 2016	£7,250			TRO for junction protection to both Cambria Mews and Goldswong Terrace - lead service: Traffic & Safety
Mapperley Road Phase 2	parking	Approved May 2016	£10,000			Provision of scheme to alleviate parking issues in the Mapperley Road area - lead service: Traffic & Safety
Ransom Road area	road safety	Approved May 2016	£1,375			20mph roundels and repeater signs at identified locations on Ransom Road, The Wells Road and Mapperley Road - lead service: Traffic & Safety

Total LTP schemes\* £58,889

**Mapperley Public Realm schemes**

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Mapperley Ward CCTV	security cameras	Prioritised 14 October 2016	£5,560			Provision of 1x3G CCTV camera with 2 year licence and 8 relocations to identified sites - lead service: Neighbourhood Management
Querneby Road area	study	Approved September 2016	£5,500			Study to address issues around parking and moving traffic in the Querneby Road area - lead service: Traffic & Safety
Mapperley Ward	footpaths	Approved September 2016	£1,736			Contribution to large scale footpath patching works on Richmond Drive, Old Hall Drive and Zulla Road (PR contribution) - lead service: Highway Maintenance

Total Public Realm schemes\*\* £12,796

**Mapperley Withdrawn schemes**

Location	Type	Reason	Amount	Details
Previously decommitted schemes			£19,200	
Denmark Grove/ Chestnut Grove	lining	scheme discontinued	£6,400	Double yellow lines for traffic safety on Denmark Grove/ Woodborough Road junction and Chestnut Grove (Sep-14)
Woodborough Road area	feasibility study	scheme discontinued	£2,100	Road safety study to address visibility concerns at junctions of Denmark Grove, Dagmar Grove and The Crescent with Woodborough Rd (Sep-14)

Total Decommitted\*\*\* £27,700

2016 - 2017 LTP allocation	£58,500
LTP carried forward from 2015 - 2016	£389
2016 - 2017 Public Realm allocation	£35,100
Public Realm carried forward from 2015 - 2016	£12,336

<b>Total Available 2016 - 2017 ACF</b>		<b>£106,325</b>
*Less LTP schemes	-	£58,889
**Less Public Realm schemes	-	£12,796
***Decommitted funds	+	£27,700
<b>Remaining available balance</b>		<b>£62,340</b>
LTP element remaining		£0
Public Realm element remaining		£62,340

## St Anns Area Capital 2016 - 2017 Programme

### St Anns LTP schemes

Location	Type	Councillor Prioritised / Area Committee Approved	Estimate	Estimated start date	Completed	Details
Dakeyne Street	footpath	Approved May 2016	£50,000			Resurfacing of footpaths on Dakeyne Street - lead service: Highway Maintenance
St Anns Phase 2 (Stonebridge Area cluster)	parking	Approved May 2016	£37,000			Measures to address parking issues in the Stonebridge area including TRO, lining, signage and other measures - lead service: Traffic & Safety

Total LTP schemes\* £87,000

### St Anns Public Realm schemes

Location	Type	Councillor Prioritised/ Area Committee Approved	Estimate	Estimated start date	Completed	Details
Tulip Avenue	tree works	Prioritised 28 October 2016	£955			Removal of large tree and grinding of stump - lead service: Parks & Open Spaces
King Edwards Park	park improvements	Approved September 2016	£20,000			Further contribution to previously approved scheme - lead service: Parks & Open Spaces
Massey Gardens	area improvement	Approved May 2016	£25,593			Contribution to NCH area improvement scheme on Massey Gardens - lead service: NCH

Total Public Realm schemes\*\* £46,548

### St Anns Withdrawn Schemes

Location	Type	Reason	Amount	Details
Sycamore School	floodlighting	scheme cancelled	£29,645	Contribution to floodlight works at Sycamore School for community football club (June-15)
St Anns Ward CCTV	security	contingency funding not required	£600	To cover works to facilitate deployment of mobile CCTV cameras - lead service: Neighbourhood Management (Jun-15)

Total Decommited\*\*\* £30,245

2016 - 2017 LTP allocation £93,200

LTP carried forward from 2015 - 2016 £58,395

2016 - 2017 Public Realm allocation £55,900

Public Realm carried forward from 2015 - 2016 £32,182

**Total Available 2016 - 2017 ACF £239,677**

\*Less LTP schemes - £87,000

\*\*Less Public Realm schemes - £46,548

\*\*\*Decommited funds + £30,245

**Remaining available balance £136,374**

LTP element remaining £64,595

Public Realm element remaining £71,779